

Nebraska Regional Interoperability Network (NRIN) Interlocal Agreement & Governance



NRIN Governance History



**2008 -
2012**

**Executive
Order**



**2012 -
Present**

**Executive
Order**



**2011 -
Present**

**Informal/
Subcommittee**



2016

**Interlocal
Agreement**



Governance

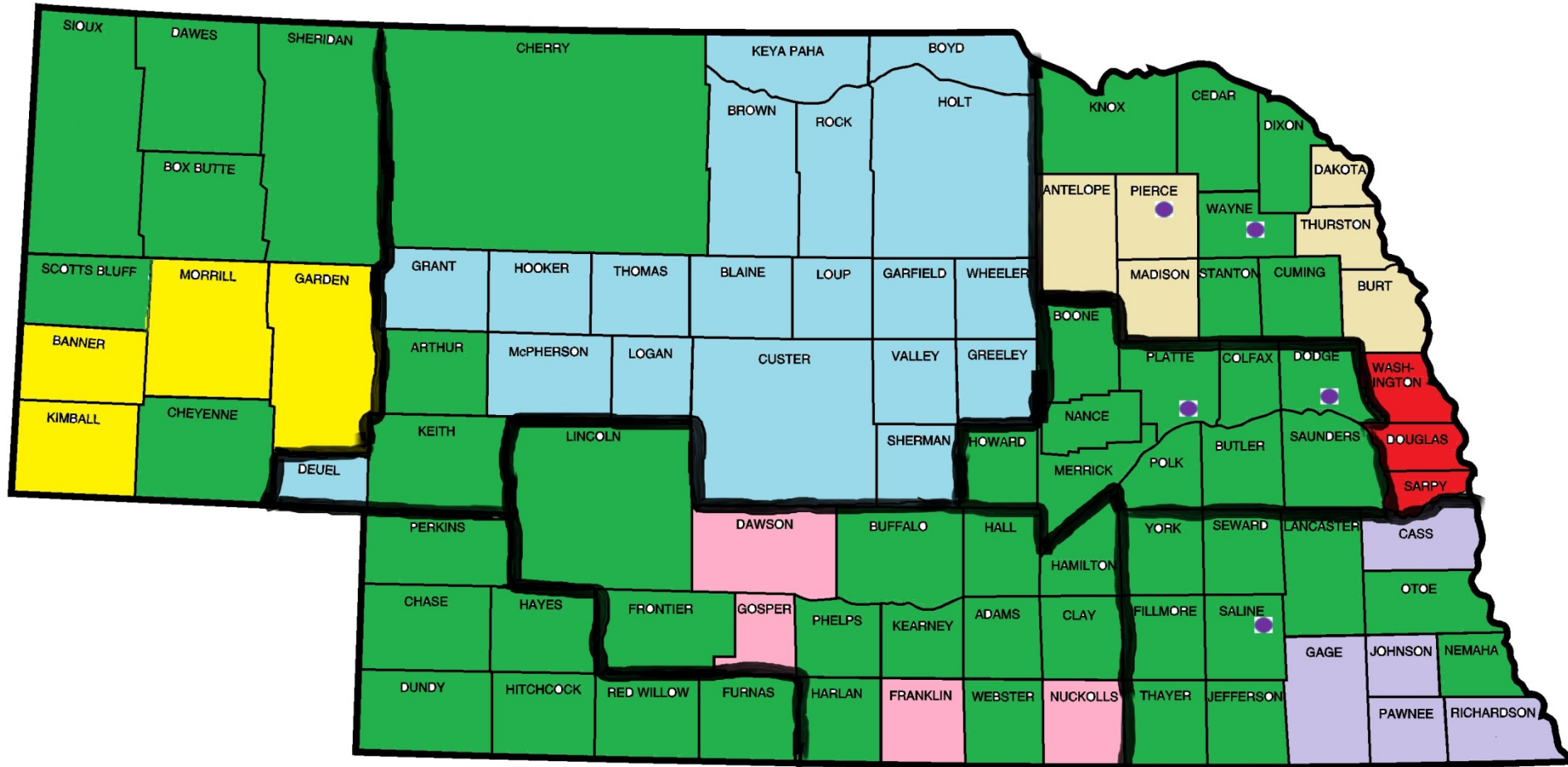


- Who can use it and for what?
- How will it be funded?
- How will it be operated?

- Quality of service standards
- Priority of service guidance
- Data replication/backup
- Minimum security standards
- Equipment standards
- Maintenance standards
- Grounding standards
- Environmental monitoring
- Allocation of bandwidths
- Monitoring and testing
- Administrative functions
- Policies & procedures
- Service level agreements
- Service/performance reviews



Interlocal Agreement



52 Counties
5 Municipalities

Interlocal Agreement

- Elect a Board to Govern, Manage, and Coordinate NRIN
 - 3-year staggered terms
 - Elected by members
 - Govern NRIN
- Develop a Financial Plan for Sustainability of NRIN
 - Identify costs
 - Project/determine revenue sources



Cost Estimates



NRIN Component	Calculation	Estimated Annual Cost
Tower Leases	Actual and projected for 246 sites	\$281,919
Management & Monitoring	OCIO Estimate	\$279,484
Equipment Replacement	.10 X NRIN Equipment Costs (10 year length of service estimate)	\$603,000
Maintenance	Based on scope of work and priorities <ul style="list-style-type: none"> • Preventive maintenance • Trouble shooting • Spare part cache & equipment replacement 	?
Other costs	Administration, training, insurance, etc.	?
TOTAL	Known & estimated	\$1,164,403



Sustainable Financing



Potential Funding Options

- Homeland Security Funds (Federal)
- Per County (flat rate per county, by population, etc.)
- Per PSAP (city, county, state) – by population, call volume, flat fee, etc.
- User fees (e.g., modeled after the State Radio System)
- User offset (e.g., trading tower rent for NRIN usage)
- Other cost offsets (e.g., Teletype)
- State appropriation
- Partnering with Next Generation 911, FirstNet, State Radio System, other initiatives – cost sharing
- Other options

Some considerations

- Membership
 - How to involve non-member users (e.g., state agencies)
 - How to add members
 - What to do with expiring members
 - Interface with Tri-County
- How to have a nimble decision-making process for immediate decisions (e.g., Cass County Decision)
- How to develop the financial plan
 - Estimating costs
 - Decisions about how to finance NRIN
- New Interlocal Agreement
 - Disposition of property
 - Member cost assessment